

PROVINCE OF THE EASTERN CAPE

EASTERN CAPE PROVINCIAL TREASURY

**APPROPRIATION BILL, 2021
(EASTERN CAPE)**

(As Introduced)



(BY THE MEMBER OF THE EXECUTIVE COUNCIL RESPONSIBLE FOR FINANCE)

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the Province of the Eastern Cape in the 2021/22 financial year and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province;

BE IT THEREFORE ENACTED by the Legislature of the Province of the Eastern Cape, as follows:—

Definitions

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act has the meaning assigned to it in that Act and —

“**Act**” includes the Schedules;

“**conditional grants**” means allocations to the province, from the national government’s share of revenue raised nationally, provided for in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“**current payments**” means any payments made by a provincial department in respect of the operational requirements of that department, and includes, amongst others, payments for the compensation of employees, goods and services, interest, rental of immovable property and financial transactions relating to assets and liabilities, but exclude transfers and subsidies and payments for capital assets;

“**MEC for Finance**” means the Member of an Executive Council responsible for finance in the Province of the Eastern Cape;

“**non-core items**” means consultants on business and advisory services, venues and facilities, catering, travel and subsistence and communication;

“**payments for capital assets**” means any payments made by a provincial department —

- (a) for assets that can be used continuously or repeatedly in production for more than one year, and from which future economic benefits or service potential is expected to flow directly to the provincial department making the payment; and
- (b) that must be classified as or deemed to be payments for capital assets in accordance with the *“Reference Guide to the new Economic Format”* (November 2003, Version 2) and the *“Asset Management Framework”* (April 2004, Version 3.3), issued by the National Treasury under section 76 of the Public Finance Management Act;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payments made by a provincial department to another organ of state or any other person in respect of which the provincial department does not receive anything of similar value directly in return.

Appropriation of money for the requirements of the Province

- 2. (a) Appropriations by the Legislature of the Province of the Eastern Cape of money from the Provincial Revenue Fund for the requirements of the Province in the 2021/22 financial year, to votes and main divisions within a vote, and for the specific listed purposes, are set out in the Schedules; and
- (b) Subject to section 3 of this Act, spending of appropriations is subject to the Public Finance Management Act.

Appropriation listed as specifically and exclusively

- 3. Despite the provisions of any law, appropriations to a vote or main divisions within a vote that are listed as specifically and exclusively in the Schedules may only be utilised for the purpose indicated and may not be used for any other purpose, unless an Act of the Legislature of the Province of the Eastern Cape amends or changes the purpose for which it was allocated.

Conditions for allocations

- 4. (1) The MEC for Finance may, in writing—
 - (a) impose conditions on an allocation in an appropriation listed in the Schedules to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management in respect of revenue, expenditure, assets and liabilities of departments and public entities as required by section 18(1)(c) of the Public Finance Management Act.
 - (b) instruct a department or public entity to stop utilising an allocation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.

(2) The instruction to stop utilising an allocation contemplated in subsection (1)(b) must be disclosed in the Provincial Treasury's report to the relevant Legislature Portfolio Committees in the quarter following the quarter in which the instruction was issued.

(3) Any change to the baseline for non-core items that was restored in line with 2015 Medium Term Expenditure Framework plus Consumer Price Index must be approved by the Provincial Treasury.

Use of unspent funds

5. (1) Despite section 3 of this Act and section 43(4) of the Public Finance Management Act, the MEC for Finance may, for purposes of expediting service delivery, approve the use of unspent funds, in an amount appropriated for a vote in the Schedules to this Act, in respect of—

(a) compensation of employees provided that the amount is used within that vote for transfers and subsidies for the payment of severance or exit packages.

(b) payments for capital assets, provided that the amount is used within that vote for the same category of expenditure.

(2) The approval of the utilisation of unspent funds in terms of subsection (1) must be disclosed in the Provincial Treasury's report to the relevant Legislature Portfolio Committees in the quarter following the quarter in which the utilisation was approved.

Short title and commencement

6. This Act is called the Eastern Cape Appropriation Act, 2021 and comes into operation on 1 April 2021.

APPROPRIATION BILL, 2021 (EASTERN CAPE)
SCHEDULE A (PER DEPARTMENT)

VOTE	DEPARTMENT	AMOUNT R'000
1	Office of the Premier	1 032 145
2	Provincial Legislature	553 250
3	Health	26 430 588
4	Social Development	3 054 858
5	Public Works	2 505 503
6	Education	35 076 758
7	Cooperative Governance and Traditional Affairs	991 492
8	Rural Development and Agrarian Reform	2 295 544
9	Economic Development, Environmental Affairs and Tourism	1 689 624
10	Transport	5 161 557
11	Human Settlements	2 325 148
12	Provincial Treasury	406 490
14	Sport, Recreation, Arts and Culture	980 228
15	Safety and Liaison	105 010
TOTAL		82 608 175

Schedule B - Details of 2021/22 Estimates of Provincial Revenue and Expenditure							
Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier	1 032 145	719 247	279 539	33 359	-	-
	<i>Aim: Coordinating functions of the provincial administration through provision of strategic leadership.</i>						
	1 . Administration	407 791	397 064	3 552	7 175	-	-
	<i>Aim: To provide strategic leadership, management and support services to the Premier, Director-General and the department.</i>						
	Of which						
	Compensation of Employees		128 336				
	Goods and Services		268 728				
	Households			3 552			
	Of which						
	-Employee social benefits: Leave gratuities						
	Machinery and Equipment				7 175		
	2 . Planning, Policy Co-ordination, Monitoring and Evaluation	422 600	140 203	256 213	26 184	-	-
	<i>Aim: To set provincial administration's programme of action, and lead evidence-based decision-making for integrated policy formulation, planning, monitoring, reporting, evaluation and review of government programmes, including through intergovernmental, stakeholder and international relations management and transformation programmes.</i>						
	Of which						
	Compensation of Employees		92 229				
	Goods and Services		47 974				
	Provinces and Municipalities			186 100			
	Departmental agencies and accounts			70 113			
	Machinery and Equipment				24 088		
	Software and other intangible assets				2 096		

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	3. Institutional Development and Organisational Support	201 754	181 980	19 774	-	-	-
	<i>Aim: Manage the administration of the public service system and promoting accountable governance by providing institutional development and organisational support services to ensure that the Provincial Government has sufficient skills capacity to effectively and efficiently deliver on its mandate and render reliable legal services and a comprehensive communication service on behalf of government.</i>						
	<i>Of which</i>						
	Compensation of Employees		97 384				
	Goods and Services		84 596				
	Households			19 774			
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
2	Provincial Legislature	553 250	424 867	120 072	8 311	-	-
	<i>Aim: To excise oversight that will ensure responsiveness and accountability of the government to the people of the Province; to initiate, pass and monitor implementation of laws that uphold citizens' rights; to ensure meaningful public involvement, education and advocacy; and to ensure that vulnerable groups are intergrated in all programmes of the Legislature; and to foster relations with local and international institutions supporting democracy.</i>						
	1. Administration.	206 578	198 267	-	8 311	-	-
	<i>Aim: To provide political and administrative leadership to the Legislature to strengthen provincial, national and international relations.</i>						
	<i>Of which</i>						
	Compensation of Employees		152 679				
	Goods and Services		45 588				
	Machinery and Equipment				8 311		
	2. Facilities for Members and Political Parties	169 897	49 825	120 072	-	-	-
	<i>Aim: To render administrative support services to political office-bearers and MPLs with regard to facilities and benefits.</i>						
	<i>Of which</i>						
	Compensation of Employees		45 409				
	Goods and Services		4 416				
	Non-Profit Institutions			120 072			
	<i>Of which</i>						
	* - Political Party Support: Operations						
	3. Parliamentary Services	110 244	110 244	-	-	-	-
	<i>Aim: To strengthen strategic management for the division's effectiveness, improve management, access and sharing of information; improve parliamentary support for an effective oversight function of the Legislature; and improve parliamentary support for effective public education.</i>						
	<i>Of which</i>						
	Compensation of employees		83 575				
	Goods and Services		26 669				
	Direct Charge on the Provincial Revenue Fund	66 531	66 531	-	-	-	-
	<i>Aim: Remuneration of the public office bearers</i>						
	<i>Of which</i>						
	Compensation of Employees		66 531				
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	
3	Health	26 430 588	24 669 557	317 392	1 443 639	-	5 333 678
	<i>Aim: To provide and ensure accessible comprehensive integrated services in the Eastern Cape, emphasizing the primary health care approach, optimally utilising all resources to enable all its present and future generations to enjoy health and quality of life.</i>						
	1. Administration	791 566	765 006	1 896	24 664	-	
	<i>Aim: To conduct strategic management and overall administration of the department.</i>						
	Of which						
	Compensation of Employees		464 830				
	Goods and Services		300 176				
	Households			1 896			
	Of which						
	- Employee social benefits: Leave gratuities						
	Machinery and Equipment				24 664		
	2. District Health Services	14 245 892	14 045 521	57 061	143 310	-	3 104 433
	<i>Aim: To render Primary Health Care Services and District Hospital Services.</i>						
	Of which						
	Compensation of Employees		9 478 320				
	Goods and Services		4 567 201				
	Provinces and Municipalities						
	Non-Profit Institutions			5 000			
	Households			52 061			
	Of which						
	- Employee social benefits: Leave gratuities			52 061			
	Machinery and Equipment				143 310		
	Conditional grants		3 073 559	5 900	24 974	-	3 104 433
	<i>* Social Sector EPWP Incentive Grant for Provinces</i>		14 033				14 033
	<i>* HIV, TB, Malaria and Community Outreach Grant</i>		3 031 910	5 900	24 974	-	3 062 784
	<i>* National Health Insurance Grant</i>		27 616				27 616
	3. Emergency Medical Services	1 304 848	1 173 936	3 792	127 120	-	-
	<i>Aim: To provide for the rendering of pre-hospital emergency medical services including inter-hospital transfers and planned patient transport.</i>						
	Of which						
	Compensation of Employees		877 529				
	Goods and Services		296 407				
	Households			3 792			
	Of which						
	- Employee social benefits: Leave gratuities			3 792			
	Machinery and Equipment				127 120		

Details of Vote		Details of appropriation 2021/22					
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		R'000	R'000	R'000	R'000	R'000	R'000
	4. Provincial Hospital Services	3 339 400	3 312 450	13 864	13 086	-	-
	<i>Aim: Delivery of hospital services, which are accessible, appropriate, effective and provide general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.</i>						
	<i>Of which</i>						
	Compensation of Employees		2 608 131				
	Goods and Services		704 319				
	Households			13 864			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities			13 864			
	Machinery and Equipment				13 086		
	5. Central Hospital Services	4 372 654	4 166 130	29 596	176 928	-	1 115 616
	<i>Aim: To provide tertiary health services and create a platform for the training of health workers.</i>						
	<i>Of which</i>						
	Compensation of Employees		3 012 884				
	Goods and Services		1 153 246				
	Households			29 596			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities						
	Machinery and Equipment				176 928		
	Conditional grants		961 940	-	153 676	-	1 115 616
	* National Tertiary Services Grant		948 284		153 676		1 101 960
	* National Health Insurance Grant		13 656				13 656
	6. Health Sciences, Training and Development	928 658	700 426	211 183	17 049	-	426 081
	<i>Aim: Rendering of training and development opportunities for actual and potential employees of the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		601 397				
	Goods and Services		99 029				
	Departmental Agencies and Accounts			10 649			
	Households			200 534			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities						
	Machinery and Equipment				17 049		
	Conditional grants		419 366	-	6 715	-	426 081
	* Human Resources and Training Grant		419 366		6 715		426 081

Details of Vote		Details of appropriation 2021/22					
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	7. Health Care Support Services	173 245	172 653	-	592	-	-
	<i>Aim: To render support services required by the department to realise its objectives.</i>						
	<i>Of which</i>						
	Compensation of Employees		67 394				
	Goods and Services		105 259				
	Households			-			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities						
	Machinery and Equipment				592		
	8. Health Facilities Management	1 274 325	333 435	-	940 890	-	687 548
	<i>Aim: To provide new health facilities, upgrades and maintains existing facilities.</i>						
	<i>Of which</i>						
	Compensation of Employees		42 627				
	Goods and Services		290 808				
	Buildings and other Fixed Structures				619 037		
	Machinery and Equipment				321 853		
	Conditional grants		86 099	-	601 449	-	687 548
	* Health Facility Revitalisation Grant		84 139		601 449		685 588
	* EPWP Integrated Grant for Provinces		1 960				1 960
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
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		R'000	R'000	R'000	R'000	R'000	R'000
4	Social Development	3 054 858	2 238 191	717 180	99 487	-	164 507
<i>Aim:</i>	<i>To transform our society by building conscious and capable citizens through the provision of comprehensive, integrated and sustainable social development services with families at the core of social change.</i>						
	1. Administration	505 604	449 031	7 518	49 055	-	4 140
<i>Aim:</i>	<i>Captures the strategic management and support services at all levels of the department that is; Provincial, Regional, District and Facility/Institutional level.</i>						
	<i>Of which</i>						
	Compensation of Employees		375 237				
	Goods and Services		73 794				
	Households			7 518			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities and injury on duty						
	Buildings and Other Fixed Structures				20 126		
	Machinery and Equipment				10 444		
	Software and other Intangible Assets				18 485		
	Conditional Grant		4 140	-	-	-	4 140
	<i>* Early Childhood Development Grant</i>		<i>4 140</i>				<i>4 140</i>
	2. Social Welfare Services	849 870	628 780	172 812	48 278	-	-
<i>Aim:</i>	<i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>Of which</i>						
	Compensation of Employees		368 669				
	Goods and Services		260 111				
	Non-profit Institutions			130 583			
	Households			42 229			
	<i>Of which</i>						
	- Employee social benefits: Leave gratuities and injury on duty						
	Machinery and Equipment				48 278		
	3. Children and Families	969 485	496 727	472 758	-	-	153 830
<i>Aim:</i>	<i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organizations.</i>						
	<i>Of which</i>						
	Compensation of Employees		483 865				
	Goods and Services		12 862				
	Non-profit Institutions			472 758			
	<i>Of which</i>						
	* - Employee Social Benefits: ECD & Partial Care (Expanded Public Works Programme)						
	Conditional grant		5 401	148 429	-	-	153 830
	<i>* Early Childhood Development Grant</i>		<i>5 401</i>	<i>148 429</i>			<i>153 830</i>

Details of Vote		Details of appropriation 2021/22					
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	4. Restorative Services	444 961	401 158	43 525	278	-	-
	<i>Aim: To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations.</i>						
	<i>Of which</i>						
	Compensation of Employees		382 537				
	Goods and Services		18 621				
	Non-profit Institutions			43 525			
	Machinery and Equipment				278		
	5. Development and Research	284 938	262 495	20 567	1 876	-	6 537
	<i>Aim: To provide sustainable development programmes which facilitate empowerment of communities based on empirical research and demographic information.</i>						
	<i>Of which</i>						
	Compensation of Employees		252 032				
	Goods and Services		10 463				
	Households			20 567			
	Building and other Fixed Structures				1 376		
	Machinery and Equipment				500		
	Conditional Grant		6 537	-	-	-	6 537
	<i>* Social Sector EPWP Incentive Grant for Provinces</i>		6 537				6 537
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
5	Public Works	2 505 503	1 694 069	587 792	223 642	-	10 272
	<i>Aim: To be the custodian of provincial government immovable assets and a co-ordinator and provider of sustainable infrastructure resulting in socio-economic transformation and development.</i>						
	1. Administration	529 615	492 984	19 088	17 543	-	-
	<i>Aim: To provide administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	<i>Of which</i>						
	Compensation of Employees		394 507				
	Goods and Services		98 477				
	Households			19 088			
	<i>Of which</i>						
	-Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				17 543		
	2. Public Works Infrastructure	1 848 812	1 074 009	568 704	206 099	-	-
	<i>Aim: To provide a balanced and equitable provincial government building infrastructure by promoting accessibility that is sustainable, integrated and environmentally sensitive which supports economic development and social empowerment.</i>						
	<i>Of which</i>						
	Compensation of Employees		434 008				
	Goods and Services		640 001				
	Provinces and Municipalities			568 704			
	<i>Of which</i>						
	* - Immovable Asset Management: Payment of Rates and Taxes						
	Buildings and other Fixed Structures				196 099		
	Machinery and Equipment				10 000		
	3. Expanded Public Works Programme	127 076	127 076	-	-	-	10 272
	<i>Aim: To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors.</i>						
	Compensation of Employees		61 999				
	Goods and Services		65 077				
	Machinery and Equipment						
	Conditional grants	-	10 272	-	-	-	10 272
	* EPWP Incentive Grant for Provinces		10 272				10 272
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
6	Education	35 076 738	31 053 631	2 668 541	1 354 566	-	3 243 284
	<i>Aim: To implement appropriate and relevant educational programmes through quality teaching and learning, and at the same time mobilising community and stakeholder support through participation and to institutionalise a culture of accountability at all levels of the department.</i>						
	1. Administration	3 010 533	2 901 930	25 466	83 137	-	-
	<i>Aim: To provide overall management of the education system in accordance with the National Education Policy Act, and other policies/legislation.</i>						
	<i>Of which</i>						
	Compensation of Employees		2 354 890				
	Goods and Services		547 040				
	Households			25 466			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				83 137		
	2. Public Ordinary Schools Education	28 106 382	25 847 021	2 255 361	4 000	-	1 530 214
	<i>Aim: To provide for public ordinary schools from Grades 1 to 12, in accordance with current legislation.</i>						
	<i>Of which</i>						
	Compensation of Employees		24 684 928				
	Goods and Services		1 162 093				
	Non-profit Institutions			2 109 554			
	<i>Of which</i>						
	* - Section 20, Section 21 Schools: Transfer payments operations						
	Households			145 807			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				4 000		
	Conditional grants	-	123 501	1 402 713	4 000	-	1 530 214
	* National School Nutrition Programme Grant		37 002	1 402 713	4 000		1 443 715
	* Maths, Science and Technology (MST)		52 116				52 116
	* Social Sector EPWP Incentive Grant for Provinces		29 797				29 797
	* EPWP Integrated Grant for Provinces		4 586				4 586
	3. Independent School Subsidies	101 628	-	101 628	-	-	-
	<i>Aim: To support independent schools in accordance with the South African Schools Act.</i>						
	Goods and Services						
	<i>Of which</i>						
	* - Minor assets						
	Non-profit Institutions			101 628			
	<i>Of which</i>						
	* - Independent School Subsidies to Primary Schools: Norms and standards allocations to Independent schools						

Details of Vote		Details of appropriation 2021/22					
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		R'000	R'000	R'000	R'000	R'000	R'000
	4. Public Special School Education	1 029 794	873 907	146 420	9 467	-	27 004
	<i>Aim: To provide compulsory public education in special schools in accordance with the South African Schools Act and White Paper 6 on inclusive education, including e-learning and inclusive education.</i>						
	<i>Of which</i>						
	Compensation of Employees		787 787				
	Goods and Services		86 120				
	Non-profit Institutions			144 005			
	<i>Of which</i>						
	* - Transfers to Special Schools: Operations						
	Households			2 415			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				9 467		
	Conditional grants		26 654	-	350	-	27 004
	* Learners with Profound Intellectual Disabilities		26 654	-	350		27 004
	5. Early Childhood Development	673 836	641 722	32 114	-	-	-
	<i>Aim: To provide Early Childhood Development (ECD) at Grade R and pre-grade R levels in accordance with White Paper 5.</i>						
	<i>Of which</i>						
	Compensation of Employees		467 093				
	Goods and Services		174 629				
	Non-profit Institutions			32 114			
	<i>Of which</i>						
	* -Transfers to Early Childhood Development : Grade R in Public Schools						
	Machinery and Equipment						
	6. Infrastructure Development	1 640 977	387 111	-	1 253 866	-	1 640 977
	<i>Aim: To provide and maintain infrastructure facilities for schools and non-schools.</i>						
	<i>Of which</i>						
	Compensation of Employees		14 400				
	Goods and Services		372 711				
	Buildings and other Fixed Structures				1 253 866		
	Conditional grants		387 111	-	1 253 866	-	1 640 977
	* Education Infrastructure Grant		387 111		1 253 866		1 640 977

Details of Vote		Details of appropriation 2021/22					
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		R'000	R'000	R'000	R'000	R'000	R'000
	7. Examination and Education Related Services	513 588	401 940	107 552	4 096	-	45 089
	<i>Aim: To provide education institutions with examination related services.</i>						
	<i>Of which</i>						
	Compensation of Employees		205 362				
	Goods and Services		196 578				
	Departmental Agencies and Accounts			65 150			
	<i>Of which</i>						
	* - Education Training and Development Practices						
	Sector Education Training Authority for training:						
	Operations						
	Higher Education Institutions			14 500			
	Non Profit Institutions			27 902			
	<i>Of which</i>						
	* - Examination Marking Centres: Examination						
	Marking fees						
	Machinery and Equipment				4 096		
	Conditional grants		44 697	-	392	-	45 089
	* HIV and AIDS (Life Skills Education) Grant		44 697		392		45 089
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					Amounts specifically and exclusively appropriated
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	
		R'000	R'000	R'000	R'000	R'000	R'000
7	Co-operative Governance and Traditional Affairs	991 492	965 598	6 919	18 975	-	2 187
	<i>Aim: To co-ordinate support through government spheres and partnerships to municipalities and institutions of traditional leadership to fulfil their developmental mandates, for a better quality of life for all communities.</i>						
	1. Administration	254 844	241 415	4 914	8 515	-	-
	<i>Aim: To provide effective strategic leadership and proficient administration support services to the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		192 015				
	Goods and Services		49 400				
	Households			4 914			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				8 015		
	Software and other intangible assets				500		
	2. Local Governance	246 197	246 197	-	-	-	-
	<i>Aim: To ensure the transformation of developmental local government by strengthening municipal institutions that will be responsive to the needs of the communities.</i>						
	<i>Of which</i>						
	Compensation of Employees		238 978				
	Goods and Services		7 219				
	3. Development and Planning	121 394	114 332	-	7 062	-	2 187
	<i>Aim: To render support services regarding integrated planning development in municipalities.</i>						
	<i>Of which</i>						
	Compensation of Employees		98 942				
	Goods and Services		15 390				
	Machinery and Equipment				6 845		
	Software and other intangible assets				217		
	Conditional grants		2 187	-	-	-	2 187
	* EPWP Integrated Grant for Provinces		2 187				2 187

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Traditional Institutional Management	342 698	337 295	2 005	3 398	-	-
Aim	<i>To support and capacitate institutions of traditional leadership to effectively perform their statutory and customary obligations.</i>						
	Of which						
	Compensation of Employees		329 289				
	Goods and Services		8 006				
	Households			2 005			
	Of which						
	- Employee Social Benefits: Leave gratuities						
	Buildings and other Fixed Structures				3 398		
	5. House of Traditional Leaders	26 359	26 359	-	-	-	-
Aim	<i>To promote and improve the effective and efficient functioning of the Eastern Cape House of Traditional Leaders.</i>						
	Of which						
	Compensation of Employees		21 626				
	Goods and Services		4 733				
	Machinery and Equipment						
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
8	Rural Development and Agrarian Reform	2 295 544	1 811 821	291 904	191 819	-	335 766
	<i>Aim: To improve agricultural production to stimulate economic development, food security and integrated rural development through agrarian reform; targeted support to farmers; commercialisation and transformation of the agriculture sector; innovation, research, technology development and transfers; facilitating partnerships; sustainable livelihoods; and access to opportunities for youth, women and other vulnerable groups.</i>						
	1. Administration	441 307	428 331	5 102	7 874	-	
	<i>Aim: To manage and formulate policy directives and priorities and to ensure there is appropriate support service to all other programmes with regard to finance, personnel, information, communication and procurement.</i>						
	<i>Of which</i>						
	Compensation of Employees		348 083				
	Goods and Services		80 248				
	Households			5 102			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				7 874		
	2. Sustainable Resource Use and Management	139 497	130 243	3 618	5 636	-	13 589
	<i>Aim: To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.</i>						
	<i>Of which</i>						
	Compensation of Employees		106 693				
	Goods and Services		23 550				
	Departmental agencies and accounts			3 618			
	Machinery and Equipment				5 636		
	Conditional grants		9 910	3 168	511	-	13 589
	* Land Care Programme : Poverty Relief and Infrastructure Development		9 910	2 092	511		12 513
	* EPWP Integrated Grant for Provinces			1 076			1 076
	3. Agricultural Producer Support and Development	823 482	641 623	29 301	152 558	-	276 636
	<i>Aim: To provide support to farmers through agricultural development programmes.</i>						
	<i>Of which</i>						
	Compensation of Employees		395 303				
	Goods and Services		246 320				
	Departmental Agencies and Accounts			29 301			
	<i>Of which</i>						
	* - Amajingqi Maccademia Nut: infrastructure costs						
	Buildings and Other Fixed Structures				118 096		
	Machinery and Equipment				23 082		
	Biological Assets				11 380		
	Conditional grants	-	163 534	7 764	105 338	-	276 636
	* Comprehensive Agricultural Support Programme (CASP)		88 967	6 764	105 338		201 069
	* Ilima / Letsema Projects Grants		74 567				74 567
	* EPWP Integrated Grant for Provinces			1 000			1 000

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	4. Veterinary Services	315 643	310 245	-	5 398	-	
	<i>Aim: To provide veterinary services to clients in order to ensure healthy animals, safe animal products and welfare of people of South Africa.</i>						
	<i>Of which</i>						
	Compensation of Employees		265 736				
	Goods and Services		44 509				
	Machinery and Equipment				5 398		
	5. Research and Technology Development Services	128 539	127 957	-	582	-	-
	<i>Aim: To render expert and needs based research, development and technology transfer services impacting on development objectives.</i>						
	<i>Of which</i>						
	Compensation of Employees		114 717				
	Goods and Services		13 240				
	Machinery and Equipment				425		
	Biological assets				157		
	6. Agricultural Economics Services	35 842	35 643	-	199	-	
	<i>Aim: To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i>						
	<i>Of which</i>						
	Compensation of Employees		33 413				
	Goods and Services		2 230				
	Departmental Agencies and Accounts						
	Machinery and Equipment				199		
	7. Structured Agricultural Education and Training	175 893	100 188	56 403	19 302	-	45 541
	<i>Aim: To facilitate and provide structured agricultural education and training in line with the Agricultural Education and Training Strategy to all participants in the agricultural sector in order to establish a knowledgeable, prosperous and competitive sector.</i>						
	<i>Of which</i>						
	Compensation of Employees		77 166				
	Goods and Services		23 022				
	Higher Education Institutions			56 403			
	<i>Of which</i>						
	* - Fort Cox College						
	Buildings and Other Fixed Structures				17 814		
	Machinery and Equipment				1 488		
	Conditional grants	-	27 727	-	17 814	-	45 541
	* Comprehensive Agricultural Support Programme (CASP)		27 727		17 814		45 541
	* Ilima / Letsema Projects Grants						-
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	8. Rural Development	235 341	37 591	197 480	270	-	-
	<i>Aim:</i> To coordinate the development programmes by stakeholders in rural areas.						
	<i>Of which</i>						
	Compensation of Employees		21 339				
	Goods and Services		16 252				
	Departmental Agencies and Accounts			197 480			
	<i>Of which</i>						
	* - Eastern Cape Rural Development Agency: Subsidy						
	Non-profit institutions						
	Machinery and Equipment				270		
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
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		R'000	R'000	R'000	R'000	R'000	R'000
9	Economic Development, Environmental Affairs and Tourism	1 689 624	421 440	1 254 601	13 583	-	2 605
	<i>Aim: To be a provincial catalyst for sustainable inclusive economic development that promotes sound environmental management.</i>						
	1. Administration	253 196	236 125	3 488	13 583	-	-
	<i>Aim: To provide leadership, strategic management, direction, financial and human capital management in accordance with legislation, regulations and policies of the department and its public entities.</i>						
	Of which						
	Compensation of Employees		133 142				
	Goods and Services		102 983				
	Higher Education Institutions						
	Households			3 488			
	Of which						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				13 583		
	2. Economic Development and Tourism	1 062 185	78 819	983 366	-	-	-
	<i>Aim: To promote and administer sustainable economic development and job creation.</i>						
	Of which						
	Compensation of Employees		68 244				
	Goods and Services		10 575				
	Provinces and municipalities			500			
	Departmental Agencies and Accounts			963 066			
	* - EL Industrial Zone Corporation			118 756			
	* - EC Development Corporation			513 860			
	* - EC Gambling and Betting Board			61 961			
	* - EC Liquor Board			68 995			
	* - Coega Development Corporation			192 093			
	* - Eastern Cape Parks and Tourism Agency			7 401			
	Public Corporations and Private Enterprises			19 800			
	Of which						
	* - Transfers to Beneficiaries						
	Machinery and equipment						
	3. Environmental Affairs	374 243	106 496	267 747	-	-	2 605
	<i>Aim: To administer environmental policies that are cascaded from national level in line with the mandate of the department. It regulates environmental management through instruments such as the environmental impact assessments, compliance and enforcement, air quality, waste and biodiversity management tools.</i>						
	Of which						
	Compensation of Employees		93 270				
	Goods and Services		13 226				
	Provinces and Municipalities			29 287			
	Departmental Agencies and Accounts			236 763			
	Of which						
	* - Eastern Cape Parks and Tourism Agency: Operations			236 763			
	Non-profit Institution			1 697			
	Conditional grants		-	2 605	-	-	2 605
	* EPWP Integrated Grant for Provinces			2 605			2 605
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
10	Transport	5 161 557	3 444 201	654 322	1 063 034	-	2 035 180
	<i>Aim: To provide, facilitate, develop, regulate and enhance safe, affordable and reliable multi-modal system which is integrated with land, uses to ensure improving levels of accessibility and optimal mobility of people and goods in support of socio-economic growth and development in the province of the Eastern Cape.</i>						
	1. Administration	500 236	393 361	8 675	98 200	-	-
	<i>Aim: To provide the department with the overall management, administrative, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i>						
	<i>Of which</i>						
	Compensation of Employees		281 335				
	Goods and Services		112 026				
	Households			8 675			
	<i>Of which</i>						
	- Employee Social Benefits: Leave gratuities						
	Machinery and Equipment				81 200		
	Software and other intangible assets				17 000		
	2. Transport Infrastructure	2 208 254	1 256 734	21 278	930 242	-	1 677 797
	<i>Aim: To plan for the provision of transport services, facilities and infrastructure, including the provision of support and co-ordination of the Integrated Transport Planning at the local sphere.</i>						
	<i>Of which</i>						
	Compensation of Employees		327 247				
	Goods and Services		929 487				
	Provinces and Municipalities			6 000			
	Households			15 278			
	Buildings and other fixed structures				925 558		
	Machinery and Equipment				3 872		
	Software and other Intangible Assets				812		
	Conditional grants		1 309 071	9 565	359 161	-	1 677 797
	* Provincial Roads Maintenance Grant (PRMG)		1 309 071	9 565	359 161		1 677 797

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
3. Transport Operations		1 446 036	815 870	607 848	22 318	-	283 803
<i>Aim:</i>	<i>To plan, regulate and facilitate the provision of public transport services and infrastructure through own provincial resources and through cooperation with local authorities, as well as the private sector in order to enhance the mobility of all communities.</i>						
	<i>Of which</i>						
	Compensation of Employees		126 203				
	Goods and Services		689 667				
	Departmental Agencies and Accounts			6 010			
	<i>Of which</i>						
	* -Transfers to South African National Taxi Council						
	* -Transfers to Eastern Cape Small Bus Operator Council						
	Public Corporations and Private Enterprises			600 762			
	<i>Of which</i>						
	* -Transfers to Mayibuye: Transfers for Subsidy						
	* -Transfers to Algoa Bus Company: Transfers for Subsidy						
	* -Transfers to AB350: Transfers for Subsidy						
	Households			1 076			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	Buildings and other Fixed Structures				19 450		
	Machinery and Equipment				2 868		
	Conditional grants		-	283 803	-	-	283 803
	* Public Transport Operations Grant			283 803			283 803
4. Transport Regulations		343 959	334 065	5 220	4 674	-	-
<i>Aim:</i>	<i>To ensure adequate road safety engineering on provincial roads and ensure that all vehicles registered in the province are licensed each year and that all drivers are appropriately authorised to drive their vehicles while also promoting road safety awareness.</i>						
	<i>Of which</i>						
	Compensation of employees		297 457				
	Goods and Services		36 608				
	Households			5 220			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	Machinery and Equipment				4 674		

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
	5. Community Based Programme	663 072	644 171	11 301	7 600	-	73 580
	<i>Aim: To ensure delivery of accessible services through integrated, socially just, developmental and empowering processes in order to improve the quality of life of communities within the province by way of community development programmes.</i>						
	<i>Of which</i>						
	Compensation of Employees		57 257				
	Goods and Services		586 914				
	Departmental Agencies and Accounts			11 151			
	Households			150			
	Buildings and other Fixed Structures				7 600		
	Conditional grants		72 132	1 448	-	-	73 580
	* EPWP Integrated Grant for Provinces		72 132	1 448			73 580
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
11	Human Settlements	2 325 148	395 890	1 925 455	3 803	-	1 926 424
	<i>Aim: To facilitate and co-ordinate provision of quality households, integrated and sustainable human settlement that offer our communities a better living environment.</i>						
	1. Administration	146 760	142 872	85	3 803	-	-
	<i>Aim: To provide overall management in the department in accordance with all applicable Acts and policies.</i>						
	<i>Of which</i>						
	Compensation of Employees		124 325				
	Goods and Services		18 547				
	Households			85			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	Machinery and Equipment				3 803		
	2. Housing Needs, Research and Planning	21 374	21 312	62	-	-	-
	<i>Aim: To facilitate and undertake housing delivery planning.</i>						
	<i>Of which</i>						
	Compensation of Employees		21 042				
	Goods and Services		270				
	Households			62			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	3. Housing Development	2 143 028	217 771	1 925 257	-	-	1 926 424
	<i>Aim: To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.</i>						
	<i>Of which</i>						
	Compensation of Employees		208 249				
	Goods and Services		9 522				
	Households			1 925 257			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	Conditional grants			1 926 424	-	-	1 926 424
	* Human Settlements Development Grant			1 491 219			1 491 219
	* Informal Settlements Upgrading Partnership			432 428			432 428
	* EPWP Integrated Grant for Provinces			2 777			2 777
	4. Housing Asset Management	13 986	13 935	51	-	-	-
	<i>Aim: To provide for the effective management of housing.</i>						
	<i>Of which</i>						
	Compensation of Employees		13 762				
	Goods and Services		173				
	Households			51			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	Machinery and Equipment				-		
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
12	Provincial Treasury	406 490	400 372	1 943	4 175	-	-
	<i>Aim: To provide strategic and technical leadership in the allocation, management and utilisation of financial resources for socio-economic development in the province.</i>						
	1. Administration	158 245	152 127	1 943	4 175	-	-
	<i>Aim: To provide leadership and strategic management and appropriate support services to all other programmes.</i>						
	Of which						
	Compensation of Employees		110 150				
	Goods and Services		41 977				
	Departmental Agencies and Accounts			1 103			
	Of which						
	* - Finance and Accounting Services Sector						
	Education and Training Authority (FASSET)						
	Households			840			
	Of which						
	* - Bursaries to non-employees: studies in finance and economics						
	Machinery and Equipment				4 175		
	2. Sustainable Resource Management	79 298	79 298	-	-	-	-
	<i>Aim: To provide allocative efficacy through budget preparations, infrastructure budgeting, expenditure monitoring economic analysis and fiscal policy to all provincial departments, public entities and management of financial management and liabilities.</i>						
	Of which						
	Compensation of Employees		76 627				
	Goods and Services		2 671				
	3. Asset and Liabilities Management	25 483	25 483	-	-	-	-
	<i>Aim: To provide policy direction, promote and enforce transparency and effectiveness of Supply Chain Management and Asset Management in the province.</i>						
	Of which						
	Compensation of Employees		23 786				
	Goods and Services		1 697				

Details of Vote		Details of appropriation 2021/22					
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		R'000	R'000	R'000	R'000	R'000	R'000
	4. Financial Governance	85 137	85 137	-	-	-	-
	<i>Aim</i> To promote accountability through comprehensive accounting practices, financial information systems, governance as well as compliance with financial norms and standards in PFMA compliant institutions and financial systems management.						
	<i>Of which</i>						
	Compensation of Employees		74 814				
	Goods and Services		10 323				
	5. Municipal Financial Governance	58 327	58 327	-	-	-	-
	<i>Aim</i> To provide support to the achievement of sound and sustainable financial management at municipal level through the provision of technical support and capacity building in the following areas: budgeting, accounting practices, supply chain management, asset management, governance as well as MFMA compliance.						
	<i>Of which</i>						
	Compensation of Employees		47 190				
	Goods and Services		11 137				
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
14	Sport, Recreation, Arts and Culture	980 228	734 645	177 633	67 950	-	240 676
	<i>Aim: To develop, preserve and promote sport, recreation, arts, culture and heritage for spiritual, intellectual, and socio-economic upliftment of the people of the Eastern Cape.</i>						
	1. Administration	307 078	297 564	2 866	6 648	-	2 056
	<i>Aim: To conduct the overall management and administrative support of the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		237 172				
	Goods and Services		60 392				
	Departmental Agencies and Accounts			1 562			
	<i>Of which</i>						
	* -Facilitation of public funds for job creation initiatives: CATHSETA			1 562			
	Households			1 304			
	<i>Of which</i>						
	-Employees Social Benefits: Leave gratuities						
	Machinery and Equipment				6 648		
	Conditional grants		2 056	-	-	-	2 056
	* EPWP Integrated Grant for Provinces		2 056	-	-	-	2 056

Details of Vote		Details of appropriation 2021/22					
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		R'000	R'000	R'000	R'000	R'000	R'000
2. Cultural Affairs		255 913	166 429	75 559	13 925	-	-
<i>Aim</i>	<i>To promote culture, conserve and manage the cultural, historical assets and resources, of the province by rendering various services.</i>						
	<i>Of which</i>						
	Compensation of Employees		137 836				
	Goods and Services		28 593				
	Departmental Agencies and Accounts			40 120			
	<i>Of which</i>						
	* - Eastern Cape Provincial Arts and Culture Council: Promotion of Arts and Culture			36 120			
	* - Eastern Cape Provincial Heritage Resources Agency (ECPHRA): Operations			4 000			
	Non-profit Institutions			35 379			
	<i>Of which</i>						
	* - Grahamstown Foundation: National arts festival			13 680			
	* - Guild Theatre: Promotion of Arts and Culture			4 270			
	* - Opera House: Promotion of Arts and Culture			4 374			
	* - Fort Hare Foundation: Promotion of Arts and Culture			2 081			
	* - Fort Beaufort Museum: Operations			160			
	* - Graaf Reinet Museum: Operations			514			
	* - Our Heritage Museum: Operations			160			
	* - Burgersdorp Museum: Operations			160			
	* - Barkly East Museum: Operations			160			
	* - Bayworld Museum: Operations			2 000			
	* - Amathole Museum: Operations			2 000			
	* - Uitenhage Museum: Operations			400			
	* - East London Museums: Operations			2 000			
	* - Albany Museum: Operations			2 000			
	* - Queenstown Frontier Museum: Operations			160			
	* - Somerset East Museum: Operations			160			
	* - Great Fish River Museum: Operations			160			
	* - Mhathatha Museum: Operations			160			
	* - Sterkstroom Museum: Operations			160			
	* - Wild Coast Museum: Operations			160			
	* - Middleburg Museum: Operations			160			
	* - Alfred Nzo Museum: Operations			150			
	* - Ngquba Hill Museum: Operations			150			
	Households			60			
	Building and other Fixed Structures				11 500		
	Machinery and Equipment				725		
	Heritage Assets				1 700		

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	3. Library and Archive Services	254 094	134 364	75 908	43 822	-	169 310
	<i>Aim To assist local library authorities in rendering of public library services and providing of an archive service in the province.</i>						
	<i>Of which</i>						
	Compensation of Employees		107 738				
	Goods and Services		26 626				
	Provinces and Municipalities			73 908			

Details of Vote		Details of appropriation 2021/22					
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		<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>	<i>R'000</i>
	Non-profit Institutions			2 000			
	Of which						
	* - South African Library for the Blind: Operations			2 000			
	Buildings and other Fixed Structures				41 250		
	Machinery and Equipment				2 572		
	Conditional grants		83 892	44 168	41 250	-	169 310
	* Community Library Services Grant		83 892	44 168	41 250	-	169 310

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
4. Sport and Recreation		163 143	136 288	23 300	3 555	-	69 310
<i>Aim</i>	<i>To provide assistance to provincial sport associations and other relevant bodies to stimulate the development of sport. Formulate inputs regarding sport policy and promote sport programmes. Stimulate and present capacity building programmes. Control, promote and develop provincial sport academy. Develop and contribute towards sport marketing strategies. Facilitate development of facilities with a view to improving life of disadvantaged. Promote and develop sport tourism through major events.</i>						
	<i>Of which</i>						
	Compensation of Employees		71 544				
	Goods and Services		64 744				
	Non-profit Institutions			22 500			
	<i>Of which</i>						
	* - Sport Federations: Funding of Eastern Cape Academy of Sport			10 777			
	* - Sport Federations: Funding of Eastern Cape Sports Council for tournaments			11 723			
	Households			800			
	<i>Of which</i>						
	- Employees Social Benefits: Leave gratuities						
	Buildings and other Fixed Structures				621		
	Machinery and Equipment				2 934		
	Conditional grants		60 026	7 677	1 607	-	69 310
	*Mass Participation and Sport Development Grant		60 026	7 677	1 607	-	69 310
	* Specifically and Exclusively Appropriated						

Details of Vote		Details of appropriation 2021/22					
No.	Title	Total per Vote and Main Division	Current Payments	Transfers and Subsidies	Payments for Capital Assets	Payments for financial assets	Amounts specifically and exclusively appropriated
		R'000	R'000	R'000	R'000	R'000	R'000
15	Safety and Liaison	105 010	101 635	0	3 375	-	1 458
	<i>Aim: To build safer communities through effective civilian oversight over the police service and to forge partnerships.</i>						
	1. Administration	57 760	56 395	-	1 365	-	-
	<i>Aim: To promote the good governance and administrative support to the department.</i>						
	<i>Of which</i>						
	Compensation of Employees		44 672				
	Goods and Services		11 723				
	Machinery and Equipment				1 365		
	2. Provincial Secretariat for Police Service	47 250	45 240	-	2 010	-	1 458
	<i>Aim: To oversee the police services in the Eastern Cape, promote community police relations and facilitate social crime</i>						
	<i>Of which</i>						
	Compensation of Employees		33 556				
	Goods and Services		11 684				
	Machinery and Equipment				2 010		
	Conditional grants		1 458	-	-	-	1 458
	* Social Sector EPWP Incentive Grant for Provinces		1 458				1 458
	<i>* Specifically and Exclusively Appropriated</i>						
	Total for all Votes	82 608 175	69 075 164	9 003 293	4 529 718	-	13 296 037

**EXPLANATORY MEMORANDUM ON APPROPRIATION BILL, 2021 (EASTERN
CAPE)**

PART A
(Principles)

- 1) Section 27(2) of the Public Finance Management Act, 1999 (Act No. 1 of 1999) empowers the MEC for Finance in a Province to table the provincial annual budget for a financial year in the Provincial Legislature to appropriate moneys in the Provincial Revenue Fund as a charge against the Revenue Account for the requirements of the Province.
- 2) The Bill appropriates funds for the requirements of the Province and full details of the appropriations are contained in the Schedule.

PART B
(Clause by Clause Analysis)

Clause 1	sets out definitions
Clause 2	provides for appropriation of money for the requirements of the Province
Clause 3	provides for use of appropriations listed as specifically and exclusively
Clause 4	sets out conditions for allocations
Clause 5	provides for use of unspent funds
Clause 6	sets out short title and date of commencement
Schedule A	contains details of the charges against the Provincial Revenue Fund
Schedule B	contains breakdown of the charges against the Provincial Revenue Fund